INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.330.029.373,48**	**14.412.641.914,97**	**70,89%**	**13.585.613.774,92**	**66,83%**	**10.849.716.822,91**	**53,37%**	**5.917.387.458,51**	**29,11%**	**3.562.925.092,06**	**17,53%**
01	**Total**		**39.483.552,00**	**27.286.925,86**	**69,11%**	**26.866.928,79**	**68,05%**	**22.747.150,60**	**57,61%**	**12.196.626,14**	**30,89%**	**4.539.775,26**	**11,50%**
	01001	**Total**	**39.483.552,00**	**27.286.925,86**	**69,11%**	**26.866.928,79**	**68,05%**	**22.747.150,60**	**57,61%**	**12.196.626,14**	**30,89%**	**4.539.775,26**	**11,50%**
		911N	39.483.552,00	27.286.925,86	69,11%	26.866.928,79	68,05%	22.747.150,60	57,61%	12.196.626,14	30,89%	4.539.775,26	11,50%
02	**Total**		**9.151.879,00**	**5.728.772,31**	**62,60%**	**5.721.836,31**	**62,52%**	**4.947.265,33**	**54,06%**	**3.423.106,69**	**37,40%**	**781.506,98**	**8,54%**
	02001	**Total**	**9.151.879,00**	**5.728.772,31**	**62,60%**	**5.721.836,31**	**62,52%**	**4.947.265,33**	**54,06%**	**3.423.106,69**	**37,40%**	**781.506,98**	**8,54%**
		911O	9.151.879,00	5.728.772,31	62,60%	5.721.836,31	62,52%	4.947.265,33	54,06%	3.423.106,69	37,40%	781.506,98	8,54%
03	**Total**		**1.597.156,25**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**611.420,11**	**38,28%**	**0,00**	**0,00%**
	03001	**Total**	**1.597.156,25**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**611.420,11**	**38,28%**	**0,00**	**0,00%**
		912M	1.597.156,25	985.736,14	61,72%	985.736,14	61,72%	985.736,14	61,72%	611.420,11	38,28%	0,00	0,00%
04	**Total**		**322.860.949,79**	**195.327.478,90**	**60,50%**	**170.931.391,96**	**52,94%**	**121.310.994,13**	**37,57%**	**127.533.470,89**	**39,50%**	**74.016.484,77**	**22,93%**
	04001	**Total**	**26.871.110,45**	**19.782.661,35**	**73,62%**	**19.233.121,02**	**71,58%**	**15.394.623,86**	**57,29%**	**7.088.449,10**	**26,38%**	**4.388.037,49**	**16,33%**
		331M	26.871.110,45	19.782.661,35	73,62%	19.233.121,02	71,58%	15.394.623,86	57,29%	7.088.449,10	26,38%	4.388.037,49	16,33%
	04010	**Total**	**78.673.056,26**	**57.600.259,79**	**73,21%**	**46.497.416,90**	**59,10%**	**28.170.288,77**	**35,81%**	**21.072.796,47**	**26,79%**	**29.429.971,02**	**37,41%**
		333A	12.564.302,84	8.757.562,94	69,70%	8.356.780,44	66,51%	6.098.323,18	48,54%	3.806.739,90	30,30%	2.659.239,76	21,17%
		334A	66.108.753,42	48.842.696,85	73,88%	38.140.636,46	57,69%	22.071.965,59	33,39%	17.266.056,57	26,12%	26.770.731,26	40,49%
	04011	**Total**	**61.055.159,19**	**41.592.769,53**	**68,12%**	**40.352.639,66**	**66,09%**	**32.091.242,39**	**52,56%**	**19.462.389,66**	**31,88%**	**9.501.527,14**	**15,56%**
		332A	7.088.326,73	4.696.548,13	66,26%	4.506.532,12	63,58%	3.908.815,79	55,14%	2.391.778,60	33,74%	787.732,34	11,11%
		332B	39.302.566,16	26.078.610,14	66,35%	25.393.417,42	64,61%	20.691.408,74	52,65%	13.223.956,02	33,65%	5.387.201,40	13,71%
		337C	14.664.266,30	10.817.611,26	73,77%	10.452.690,12	71,28%	7.491.017,86	51,08%	3.846.655,04	26,23%	3.326.593,40	22,69%
	04012	**Total**	**95.769.213,37**	**39.417.715,28**	**41,16%**	**31.624.023,16**	**33,02%**	**22.273.674,32**	**23,26%**	**56.351.498,09**	**58,84%**	**17.144.040,96**	**17,90%**
		432A	95.769.213,37	39.417.715,28	41,16%	31.624.023,16	33,02%	22.273.674,32	23,26%	56.351.498,09	58,84%	17.144.040,96	17,90%
	04013	**Total**	**4.803.261,25**	**1.870.947,74**	**38,95%**	**1.870.947,74**	**38,95%**	**1.701.801,16**	**35,43%**	**2.932.313,51**	**61,05%**	**169.146,58**	**3,52%**
		333A	4.803.261,25	1.870.947,74	38,95%	1.870.947,74	38,95%	1.701.801,16	35,43%	2.932.313,51	61,05%	169.146,58	3,52%
	04014	**Total**	**55.689.149,27**	**35.063.125,21**	**62,96%**	**31.353.243,48**	**56,30%**	**21.679.363,63**	**38,93%**	**20.626.024,06**	**37,04%**	**13.383.761,58**	**24,03%**
		336A	55.689.149,27	35.063.125,21	62,96%	31.353.243,48	56,30%	21.679.363,63	38,93%	20.626.024,06	37,04%	13.383.761,58	24,03%
07	**Total**		**561.338.441,25**	**486.978.841,93**	**86,75%**	**419.568.143,08**	**74,74%**	**273.323.519,10**	**48,69%**	**74.359.599,32**	**13,25%**	**213.655.322,83**	**38,06%**
	07001	**Total**	**312.489.809,58**	**303.909.599,62**	**97,25%**	**303.893.554,98**	**97,25%**	**221.955.933,65**	**71,03%**	**8.580.209,96**	**2,75%**	**81.953.665,97**	**26,23%**
		942M	312.489.809,58	303.909.599,62	97,25%	303.893.554,98	97,25%	221.955.933,65	71,03%	8.580.209,96	2,75%	81.953.665,97	26,23%
	07010	**Total**	**24.156.883,64**	**11.407.073,38**	**47,22%**	**10.750.244,45**	**44,50%**	**2.930.007,38**	**12,13%**	**12.749.810,26**	**52,78%**	**8.477.066,00**	**35,09%**
		942O	24.156.883,64	11.407.073,38	47,22%	10.750.244,45	44,50%	2.930.007,38	12,13%	12.749.810,26	52,78%	8.477.066,00	35,09%
	07011	**Total**	**181.545.336,15**	**152.105.843,76**	**83,78%**	**103.505.598,48**	**57,01%**	**47.094.989,86**	**25,94%**	**29.439.492,39**	**16,22%**	**105.010.853,90**	**57,84%**
		942N	181.545.336,15	152.105.843,76	83,78%	103.505.598,48	57,01%	47.094.989,86	25,94%	29.439.492,39	16,22%	105.010.853,90	57,84%
	07012	**Total**	**43.146.411,88**	**19.556.325,17**	**45,33%**	**1.418.745,17**	**3,29%**	**1.342.588,21**	**3,11%**	**23.590.086,71**	**54,67%**	**18.213.736,96**	**42,21%**
		928M	43.146.411,88	19.556.325,17	45,33%	1.418.745,17	3,29%	1.342.588,21	3,11%	23.590.086,71	54,67%	18.213.736,96	42,21%
11	**Total**		**1.032.249.327,73**	**792.311.823,08**	**76,76%**	**789.643.387,04**	**76,50%**	**622.132.604,16**	**60,27%**	**239.937.504,65**	**23,24%**	**170.179.218,92**	**16,49%**
	11001	**Total**	**49.500.565,13**	**36.291.567,69**	**73,32%**	**35.674.350,06**	**72,07%**	**30.481.278,77**	**61,58%**	**13.208.997,44**	**26,68%**	**5.810.288,92**	**11,74%**
		924M	49.500.565,13	36.291.567,69	73,32%	35.674.350,06	72,07%	30.481.278,77	61,58%	13.208.997,44	26,68%	5.810.288,92	11,74%
	11010	**Total**	**146.961.158,04**	**140.936.990,20**	**95,90%**	**140.027.085,63**	**95,28%**	**92.054.907,85**	**62,64%**	**6.024.167,84**	**4,10%**	**48.882.082,35**	**33,26%**
		131M	1.060.830,61	619.905,92	58,44%	619.905,92	58,44%	619.905,92	58,44%	440.924,69	41,56%	0,00	0,00%
		132A	143.757.544,19	138.896.330,67	96,62%	137.986.426,10	95,99%	90.260.661,03	62,79%	4.861.213,52	3,38%	48.635.669,64	33,83%
		932O	2.142.783,24	1.420.753,61	66,30%	1.420.753,61	66,30%	1.174.340,90	54,80%	722.029,63	33,70%	246.412,71	11,50%
	11011	**Total**	**208.039.188,72**	**152.496.040,34**	**73,30%**	**152.485.729,44**	**73,30%**	**121.953.493,33**	**58,62%**	**55.543.148,38**	**26,70%**	**30.542.547,01**	**14,68%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		134A	208.039.188,72	152.496.040,34	73,30%	152.485.729,44	73,30%	121.953.493,33	58,62%	55.543.148,38	26,70%	30.542.547,01	14,68%
	11014	**Total**	**8.790.275,81**	**5.319.358,05**	**60,51%**	**5.309.139,29**	**60,40%**	**5.247.564,10**	**59,70%**	**3.470.917,76**	**39,49%**	**71.793,95**	**0,82%**
		921S	8.790.275,81	5.319.358,05	60,51%	5.309.139,29	60,40%	5.247.564,10	59,70%	3.470.917,76	39,49%	71.793,95	0,82%
	11015	**Total**	**13.597.376,48**	**9.470.734,81**	**69,65%**	**9.470.734,81**	**69,65%**	**2.797.474,56**	**20,57%**	**4.126.641,67**	**30,35%**	**6.673.260,25**	**49,08%**
		921T	13.597.376,48	9.470.734,81	69,65%	9.470.734,81	69,65%	2.797.474,56	20,57%	4.126.641,67	30,35%	6.673.260,25	49,08%
	11016	**Total**	**5.077.592,10**	**3.394.582,50**	**66,85%**	**3.394.582,50**	**66,85%**	**3.151.164,88**	**62,06%**	**1.683.009,60**	**33,15%**	**243.417,62**	**4,79%**
		921Q	5.077.592,10	3.394.582,50	66,85%	3.394.582,50	66,85%	3.151.164,88	62,06%	1.683.009,60	33,15%	243.417,62	4,79%
	11018	**Total**	**3.438.731,69**	**2.080.884,34**	**60,51%**	**2.079.204,34**	**60,46%**	**1.632.549,20**	**47,48%**	**1.357.847,35**	**39,49%**	**448.335,14**	**13,04%**
		921U	3.438.731,69	2.080.884,34	60,51%	2.079.204,34	60,46%	1.632.549,20	47,48%	1.357.847,35	39,49%	448.335,14	13,04%
	11019	**Total**	**5.502.647,76**	**3.761.560,24**	**68,36%**	**3.761.560,24**	**68,36%**	**3.298.962,24**	**59,95%**	**1.741.087,52**	**31,64%**	**462.598,00**	**8,41%**
		334D	5.502.647,76	3.761.560,24	68,36%	3.761.560,24	68,36%	3.298.962,24	59,95%	1.741.087,52	31,64%	462.598,00	8,41%
	11020	**Total**	**1.325.224,14**	**782.948,99**	**59,08%**	**782.948,99**	**59,08%**	**782.948,99**	**59,08%**	**542.275,15**	**40,92%**	**0,00**	**0,00%**
		921X	1.325.224,14	782.948,99	59,08%	782.948,99	59,08%	782.948,99	59,08%	542.275,15	40,92%	0,00	0,00%
	11022	**Total**	**407.093.010,15**	**288.280.762,37**	**70,81%**	**288.280.452,37**	**70,81%**	**263.489.792,42**	**64,72%**	**118.812.247,78**	**29,19%**	**24.790.969,95**	**6,09%**
		112B	74.282.548,62	68.344.573,36	92,01%	68.344.263,36	92,01%	43.553.603,61	58,63%	5.937.975,26	7,99%	24.790.969,75	33,37%
		112C	332.810.461,53	219.936.189,01	66,08%	219.936.189,01	66,08%	219.936.188,81	66,08%	112.874.272,52	33,92%	0,20	0,00%
	11023	**Total**	**109.423.119,89**	**92.062.391,35**	**84,13%**	**91.034.250,52**	**83,19%**	**52.498.279,78**	**47,98%**	**17.360.728,54**	**15,87%**	**39.564.111,57**	**36,16%**
		112A	109.423.119,89	92.062.391,35	84,13%	91.034.250,52	83,19%	52.498.279,78	47,98%	17.360.728,54	15,87%	39.564.111,57	36,16%
	11104	**Total**	**42.274.677,33**	**36.431.228,61**	**86,18%**	**36.423.290,01**	**86,16%**	**26.303.522,43**	**62,22%**	**5.843.448,72**	**13,82%**	**10.127.706,18**	**23,96%**
		114A	42.274.677,33	36.431.228,61	86,18%	36.423.290,01	86,16%	26.303.522,43	62,22%	5.843.448,72	13,82%	10.127.706,18	23,96%
	11120	**Total**	**22.282.624,28**	**16.300.090,52**	**73,15%**	**16.239.002,41**	**72,88%**	**14.096.407,33**	**63,26%**	**5.982.533,76**	**26,85%**	**2.203.683,19**	**9,89%**
		134M	22.282.624,28	16.300.090,52	73,15%	16.239.002,41	72,88%	14.096.407,33	63,26%	5.982.533,76	26,85%	2.203.683,19	9,89%
	11205	**Total**	**8.943.136,21**	**4.702.683,07**	**52,58%**	**4.681.056,43**	**52,34%**	**4.344.258,28**	**48,58%**	**4.240.453,14**	**47,42%**	**358.424,79**	**4,01%**
		921R	8.943.136,21	4.702.683,07	52,58%	4.681.056,43	52,34%	4.344.258,28	48,58%	4.240.453,14	47,42%	358.424,79	4,01%
12	**Total**		**326.909.364,62**	**209.197.580,36**	**63,99%**	**179.396.410,65**	**54,88%**	**134.928.510,69**	**41,27%**	**117.711.784,26**	**36,01%**	**74.269.069,67**	**22,72%**
	12001	**Total**	**45.992.942,82**	**37.255.109,58**	**81,00%**	**37.255.109,58**	**81,00%**	**28.434.326,21**	**61,82%**	**8.737.833,24**	**19,00%**	**8.820.783,37**	**19,18%**
		923M	45.992.942,82	37.255.109,58	81,00%	37.255.109,58	81,00%	28.434.326,21	61,82%	8.737.833,24	19,00%	8.820.783,37	19,18%
	12013	**Total**	**25.155.102,79**	**16.844.909,46**	**66,96%**	**10.698.285,05**	**42,53%**	**7.098.712,04**	**28,22%**	**8.310.193,33**	**33,04%**	**9.746.197,42**	**38,74%**
		431A	19.331.732,40	13.445.950,97	69,55%	7.299.326,56	37,76%	4.044.572,58	20,92%	5.885.781,43	30,45%	9.401.378,39	48,63%
		492A	5.823.370,39	3.398.958,49	58,37%	3.398.958,49	58,37%	3.054.139,46	52,45%	2.424.411,90	41,63%	344.819,03	5,92%
	12014	**Total**	**7.597.644,78**	**4.152.102,73**	**54,65%**	**4.152.102,73**	**54,65%**	**4.152.102,73**	**54,65%**	**3.445.542,05**	**45,35%**	**0,00**	**0,00%**
		921M	7.597.644,78	4.152.102,73	54,65%	4.152.102,73	54,65%	4.152.102,73	54,65%	3.445.542,05	45,35%	0,00	0,00%
	12015	**Total**	**7.380.244,36**	**3.989.387,65**	**54,05%**	**3.989.387,65**	**54,05%**	**3.393.100,56**	**45,98%**	**3.390.856,71**	**45,95%**	**596.287,09**	**8,08%**
		921V	2.226.765,96	1.123.188,35	50,44%	1.123.188,35	50,44%	526.901,26	23,66%	1.103.577,61	49,56%	596.287,09	26,78%
		931N	5.153.478,40	2.866.199,30	55,62%	2.866.199,30	55,62%	2.866.199,30	55,62%	2.287.279,10	44,38%	0,00	0,00%
	12016	**Total**	**36.783.418,14**	**24.953.442,21**	**67,84%**	**24.953.442,21**	**67,84%**	**20.747.120,67**	**56,40%**	**11.829.975,93**	**32,16%**	**4.206.321,54**	**11,44%**
		932M	36.783.418,14	24.953.442,21	67,84%	24.953.442,21	67,84%	20.747.120,67	56,40%	11.829.975,93	32,16%	4.206.321,54	11,44%
	12017	**Total**	**5.210.224,76**	**3.188.506,17**	**61,20%**	**3.188.506,17**	**61,20%**	**2.997.607,69**	**57,53%**	**2.021.718,59**	**38,80%**	**190.898,48**	**3,66%**
		931M	5.210.224,76	3.188.506,17	61,20%	3.188.506,17	61,20%	2.997.607,69	57,53%	2.021.718,59	38,80%	190.898,48	3,66%
	12018	**Total**	**25.889.063,28**	**15.427.802,59**	**59,59%**	**15.427.802,59**	**59,59%**	**15.407.706,96**	**59,51%**	**10.461.260,69**	**40,41%**	**20.095,63**	**0,08%**
		931P	25.889.063,28	15.427.802,59	59,59%	15.427.802,59	59,59%	15.407.706,96	59,51%	10.461.260,69	40,41%	20.095,63	0,08%
	12019	**Total**	**2.108.623,00**	**1.231.407,33**	**58,40%**	**1.231.407,33**	**58,40%**	**1.126.824,96**	**53,44%**	**877.215,67**	**41,60%**	**104.582,37**	**4,96%**
		492B	2.108.623,00	1.231.407,33	58,40%	1.231.407,33	58,40%	1.126.824,96	53,44%	877.215,67	41,60%	104.582,37	4,96%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	**Total**	**28.403.595,59**	**19.737.676,48**	**69,49%**	**13.681.104,37**	**48,17%**	**10.428.599,68**	**36,72%**	**8.665.919,11**	**30,51%**	**9.309.076,80**	**32,77%**
		921N	28.403.595,59	19.737.676,48	69,49%	13.681.104,37	48,17%	10.428.599,68	36,72%	8.665.919,11	30,51%	9.309.076,80	32,77%
	12025	**Total**	**27.678.460,29**	**15.124.382,28**	**54,64%**	**15.124.382,28**	**54,64%**	**10.396.733,40**	**37,56%**	**12.554.078,01**	**45,36%**	**4.727.648,88**	**17,08%**
		923A	27.678.460,29	15.124.382,28	54,64%	15.124.382,28	54,64%	10.396.733,40	37,56%	12.554.078,01	45,36%	4.727.648,88	17,08%
	12026	**Total**	**10.842.648,73**	**7.017.319,11**	**64,72%**	**7.002.841,35**	**64,59%**	**6.297.094,14**	**58,08%**	**3.825.329,62**	**35,28%**	**720.224,97**	**6,64%**
		433A	7.920.427,59	5.373.126,37	67,84%	5.358.783,06	67,66%	4.922.024,39	62,14%	2.547.301,22	32,16%	451.101,98	5,70%
		923C	2.922.221,14	1.644.192,74	56,27%	1.644.058,29	56,26%	1.375.069,75	47,06%	1.278.028,40	43,73%	269.122,99	9,21%
	12027	**Total**	**78.436.427,71**	**42.675.010,84**	**54,41%**	**29.134.490,26**	**37,14%**	**20.432.458,76**	**26,05%**	**35.761.416,87**	**45,59%**	**22.242.552,08**	**28,36%**
		241N	78.436.427,71	42.675.010,84	54,41%	29.134.490,26	37,14%	20.432.458,76	26,05%	35.761.416,87	45,59%	22.242.552,08	28,36%
	12028	**Total**	**25.430.968,37**	**17.600.523,93**	**69,21%**	**13.557.549,08**	**53,31%**	**4.016.122,89**	**15,79%**	**7.830.444,44**	**30,79%**	**13.584.401,04**	**53,42%**
		422B	7.076.246,37	3.282.182,23	46,38%	3.282.182,23	46,38%	3.126.589,52	44,18%	3.794.064,14	53,62%	155.592,71	2,20%
		463A	18.354.722,00	14.318.341,70	78,01%	10.275.366,85	55,98%	889.533,37	4,85%	4.036.380,30	21,99%	13.428.808,33	73,16%
14	**Total**		**2.282.778.692,10**	**1.557.351.536,11**	**68,22%**	**1.503.432.829,44**	**65,86%**	**1.235.978.188,64**	**54,14%**	**725.427.155,99**	**31,78%**	**321.373.347,47**	**14,08%**
	14001	**Total**	**18.417.278,55**	**9.974.640,73**	**54,16%**	**9.569.638,08**	**51,96%**	**7.531.768,75**	**40,90%**	**8.442.637,82**	**45,84%**	**2.442.871,98**	**13,26%**
		451M	18.417.278,55	9.974.640,73	54,16%	9.569.638,08	51,96%	7.531.768,75	40,90%	8.442.637,82	45,84%	2.442.871,98	13,26%
	14010	**Total**	**53.478.398,62**	**49.406.393,13**	**92,39%**	**18.584.473,87**	**34,75%**	**6.796.140,58**	**12,71%**	**4.072.005,49**	**7,61%**	**42.610.252,55**	**79,68%**
		453M	53.478.398,62	49.406.393,13	92,39%	18.584.473,87	34,75%	6.796.140,58	12,71%	4.072.005,49	7,61%	42.610.252,55	79,68%
	14012	**Total**	**228.800.671,14**	**178.429.184,93**	**77,98%**	**164.214.562,89**	**71,77%**	**87.612.188,16**	**38,29%**	**50.371.486,21**	**22,02%**	**90.816.996,77**	**39,69%**
		453A	228.800.671,14	178.429.184,93	77,98%	164.214.562,89	71,77%	87.612.188,16	38,29%	50.371.486,21	22,02%	90.816.996,77	39,69%
	14013	**Total**	**255.156.735,73**	**207.420.393,09**	**81,29%**	**199.373.806,75**	**78,14%**	**29.905.284,32**	**11,72%**	**47.736.342,64**	**18,71%**	**177.515.108,77**	**69,57%**
		453B	255.156.735,73	207.420.393,09	81,29%	199.373.806,75	78,14%	29.905.284,32	11,72%	47.736.342,64	18,71%	177.515.108,77	69,57%
	14203	**Total**	**1.726.925.608,06**	**1.112.120.924,23**	**64,40%**	**1.111.690.347,85**	**64,37%**	**1.104.132.806,83**	**63,94%**	**614.804.683,83**	**35,60%**	**7.988.117,40**	**0,46%**
		453N	1.726.925.608,06	1.112.120.924,23	64,40%	1.111.690.347,85	64,37%	1.104.132.806,83	63,94%	614.804.683,83	35,60%	7.988.117,40	0,46%
15	**Total**		**6.111.676.198,27**	**4.520.840.295,91**	**73,97%**	**4.376.144.988,46**	**71,60%**	**3.842.530.208,31**	**62,87%**	**1.590.835.902,36**	**26,03%**	**678.310.087,60**	**11,10%**
	15001	**Total**	**31.067.156,63**	**21.934.863,21**	**70,60%**	**21.779.015,87**	**70,10%**	**17.511.918,34**	**56,37%**	**9.132.293,42**	**29,40%**	**4.422.944,87**	**14,24%**
		321M	31.067.156,63	21.934.863,21	70,60%	21.779.015,87	70,10%	17.511.918,34	56,37%	9.132.293,42	29,40%	4.422.944,87	14,24%
	15002	**Total**	**14.650.647,41**	**9.171.217,40**	**62,60%**	**9.171.217,40**	**62,60%**	**9.171.217,40**	**62,60%**	**5.479.430,01**	**37,40%**	**0,00**	**0,00%**
		321M	14.650.647,41	9.171.217,40	62,60%	9.171.217,40	62,60%	9.171.217,40	62,60%	5.479.430,01	37,40%	0,00	0,00%
	15010	**Total**	**111.830.768,13**	**96.778.537,06**	**86,54%**	**94.628.530,10**	**84,62%**	**66.459.946,64**	**59,43%**	**15.052.231,07**	**13,46%**	**30.318.590,42**	**27,11%**
		322A	111.830.768,13	96.778.537,06	86,54%	94.628.530,10	84,62%	66.459.946,64	59,43%	15.052.231,07	13,46%	30.318.590,42	27,11%
	15011	**Total**	**143.628.665,62**	**94.965.020,04**	**66,12%**	**93.718.644,86**	**65,25%**	**83.530.989,49**	**58,16%**	**48.663.645,58**	**33,88%**	**11.434.030,55**	**7,96%**
		322B	89.858.317,89	57.236.963,70	63,70%	56.160.548,52	62,50%	47.174.011,59	52,50%	32.621.354,19	36,30%	10.062.952,11	11,20%
		322E	11.258.791,39	8.626.177,87	76,62%	8.456.217,87	75,11%	7.496.417,28	66,58%	2.632.613,52	23,38%	1.129.760,59	10,03%
		322F	42.511.556,34	29.101.878,47	68,46%	29.101.878,47	68,46%	28.860.560,62	67,89%	13.409.677,87	31,54%	241.317,85	0,57%
	15012	**Total**	**1.373.538.175,21**	**996.083.532,89**	**72,52%**	**898.447.855,72**	**65,41%**	**893.422.719,00**	**65,05%**	**377.454.642,32**	**27,48%**	**102.660.813,89**	**7,47%**
		323M	1.373.538.175,21	996.083.532,89	72,52%	898.447.855,72	65,41%	893.422.719,00	65,05%	377.454.642,32	27,48%	102.660.813,89	7,47%
	15014	**Total**	**1.065.588.583,67**	**1.028.109.858,97**	**96,48%**	**1.027.807.280,93**	**96,45%**	**697.599.362,50**	**65,47%**	**37.478.724,70**	**3,52%**	**330.510.496,47**	**31,02%**
		322C	1.065.588.583,67	1.028.109.858,97	96,48%	1.027.807.280,93	96,45%	697.599.362,50	65,47%	37.478.724,70	3,52%	330.510.496,47	31,02%
	15015	**Total**	**300.683.563,89**	**191.922.959,77**	**63,83%**	**182.692.801,43**	**60,76%**	**71.940.719,82**	**23,93%**	**108.760.604,12**	**36,17%**	**119.982.239,95**	**39,90%**
		321P	275.182.051,89	168.601.219,54	61,27%	159.873.826,89	58,10%	57.639.950,86	20,95%	106.580.832,35	38,73%	110.961.268,68	40,32%
		324M	25.501.512,00	23.321.740,23	91,45%	22.818.974,54	89,48%	14.300.768,96	56,08%	2.179.771,77	8,55%	9.020.971,27	35,37%
	15016	**Total**	**2.876.683.680,12**	**1.931.165.715,79**	**67,13%**	**1.931.165.715,79**	**67,13%**	**1.929.991.613,42**	**67,09%**	**945.517.964,33**	**32,87%**	**1.174.102,37**	**0,04%**
		321M	37.771.250,23	20.772.202,92	54,99%	20.772.202,92	54,99%	19.598.100,56	51,89%	16.999.047,31	45,01%	1.174.102,36	3,11%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322A	1.124.144.681,80	755.288.323,95	67,19%	755.288.323,95	67,19%	755.288.323,95	67,19%	368.856.357,85	32,81%	0,00	0,00%
		322B	1.133.189.277,68	798.044.448,00	70,42%	798.044.448,00	70,42%	798.044.448,00	70,42%	335.144.829,68	29,58%	0,00	0,00%
		322E	95.498.405,00	59.949.934,94	62,78%	59.949.934,94	62,78%	59.949.934,94	62,78%	35.548.470,06	37,22%	0,00	0,00%
		322G	113.628.997,86	59.791.159,02	52,62%	59.791.159,02	52,62%	59.791.159,02	52,62%	53.837.838,84	47,38%	0,00	0,00%
		322O	5.782.395,00	2.764.595,96	47,81%	2.764.595,96	47,81%	2.764.595,96	47,81%	3.017.799,04	52,19%	0,00	0,00%
		322P	366.668.672,55	234.555.051,00	63,97%	234.555.051,00	63,97%	234.555.050,99	63,97%	132.113.621,55	36,03%	0,01	0,00%
	15017	**Total**	**566.324,00**	**301.842,17**	**53,30%**	**301.842,17**	**53,30%**	**301.727,32**	**53,28%**	**264.481,83**	**46,70%**	**114,85**	**0,02%**
		321O	566.324,00	301.842,17	53,30%	301.842,17	53,30%	301.727,32	53,28%	264.481,83	46,70%	114,85	0,02%
	15019	**Total**	**130.143.144,92**	**105.522.053,58**	**81,08%**	**71.906.805,48**	**55,25%**	**44.668.549,88**	**34,32%**	**24.621.091,34**	**18,92%**	**60.853.503,70**	**46,76%**
		466A	130.143.144,92	105.522.053,58	81,08%	71.906.805,48	55,25%	44.668.549,88	34,32%	24.621.091,34	18,92%	60.853.503,70	46,76%
	15020	**Total**	**63.295.488,67**	**44.884.695,03**	**70,91%**	**44.525.278,71**	**70,35%**	**27.931.444,50**	**44,13%**	**18.410.793,64**	**29,09%**	**16.953.250,53**	**26,78%**
		322O	63.295.488,67	44.884.695,03	70,91%	44.525.278,71	70,35%	27.931.444,50	44,13%	18.410.793,64	29,09%	16.953.250,53	26,78%
16	**Total**		**1.016.708.896,38**	**776.554.661,75**	**76,38%**	**628.312.522,14**	**61,80%**	**356.158.568,85**	**35,03%**	**240.154.234,63**	**23,62%**	**420.396.092,90**	**41,35%**
	16001	**Total**	**31.575.156,16**	**21.768.946,74**	**68,94%**	**21.768.946,74**	**68,94%**	**18.255.493,86**	**57,82%**	**9.806.209,42**	**31,06%**	**3.513.452,88**	**11,13%**
		456M	31.575.156,16	21.768.946,74	68,94%	21.768.946,74	68,94%	18.255.493,86	57,82%	9.806.209,42	31,06%	3.513.452,88	11,13%
	16010	**Total**	**49.351.891,38**	**37.890.304,63**	**76,78%**	**35.715.464,97**	**72,37%**	**21.660.676,12**	**43,89%**	**11.461.586,75**	**23,22%**	**16.229.628,51**	**32,89%**
		456A	49.351.891,38	37.890.304,63	76,78%	35.715.464,97	72,37%	21.660.676,12	43,89%	11.461.586,75	23,22%	16.229.628,51	32,89%
	16012	**Total**	**11.710.588,18**	**6.239.224,01**	**53,28%**	**5.748.034,80**	**49,08%**	**5.382.683,20**	**45,96%**	**5.471.364,17**	**46,72%**	**856.540,81**	**7,31%**
		261P	11.710.588,18	6.239.224,01	53,28%	5.748.034,80	49,08%	5.382.683,20	45,96%	5.471.364,17	46,72%	856.540,81	7,31%
	16014	**Total**	**62.220.909,44**	**30.649.258,97**	**49,26%**	**24.721.695,86**	**39,73%**	**16.968.372,47**	**27,27%**	**31.571.650,47**	**50,74%**	**13.680.886,50**	**21,99%**
		411A	62.220.909,44	30.649.258,97	49,26%	24.721.695,86	39,73%	16.968.372,47	27,27%	31.571.650,47	50,74%	13.680.886,50	21,99%
	16015	**Total**	**109.873.129,11**	**102.921.675,61**	**93,67%**	**94.430.812,58**	**85,95%**	**86.979.576,53**	**79,16%**	**6.951.453,50**	**6,33%**	**15.942.099,08**	**14,51%**
		456B	109.873.129,11	102.921.675,61	93,67%	94.430.812,58	85,95%	86.979.576,53	79,16%	6.951.453,50	6,33%	15.942.099,08	14,51%
	16017	**Total**	**102.775.237,81**	**90.374.231,29**	**87,93%**	**84.513.310,37**	**82,23%**	**39.997.601,50**	**38,92%**	**12.401.006,52**	**12,07%**	**50.376.629,79**	**49,02%**
		456N	102.775.237,81	90.374.231,29	87,93%	84.513.310,37	82,23%	39.997.601,50	38,92%	12.401.006,52	12,07%	50.376.629,79	49,02%
	16018	**Total**	**7.744.481,38**	**3.983.320,97**	**51,43%**	**3.983.320,97**	**51,43%**	**3.584.393,29**	**46,28%**	**3.761.160,41**	**48,57%**	**398.927,68**	**5,15%**
		261O	7.744.481,38	3.983.320,97	51,43%	3.983.320,97	51,43%	3.584.393,29	46,28%	3.761.160,41	48,57%	398.927,68	5,15%
	16019	**Total**	**462.842.901,46**	**369.564.285,80**	**79,85%**	**249.244.508,29**	**53,85%**	**87.416.977,94**	**18,89%**	**93.278.615,66**	**20,15%**	**282.147.307,86**	**60,96%**
		261A	462.842.901,46	369.564.285,80	79,85%	249.244.508,29	53,85%	87.416.977,94	18,89%	93.278.615,66	20,15%	282.147.307,86	60,96%
	16202	**Total**	**154.037.377,83**	**97.142.832,21**	**63,06%**	**92.776.848,66**	**60,23%**	**63.432.211,13**	**41,18%**	**56.894.545,62**	**36,94%**	**33.710.621,08**	**21,88%**
		261B	154.037.377,83	97.142.832,21	63,06%	92.776.848,66	60,23%	63.432.211,13	41,18%	56.894.545,62	36,94%	33.710.621,08	21,88%
	16206	**Total**	**24.577.223,63**	**16.020.581,52**	**65,18%**	**15.409.578,90**	**62,70%**	**12.480.582,81**	**50,78%**	**8.556.642,11**	**34,82%**	**3.539.998,71**	**14,40%**
		467A	24.577.223,63	16.020.581,52	65,18%	15.409.578,90	62,70%	12.480.582,81	50,78%	8.556.642,11	34,82%	3.539.998,71	14,40%
17	**Total**		**238.802.696,97**	**180.026.326,41**	**75,39%**	**149.511.386,79**	**62,61%**	**77.612.204,38**	**32,50%**	**58.776.370,56**	**24,61%**	**102.414.122,03**	**42,89%**
	17001	**Total**	**33.809.672,52**	**19.038.394,57**	**56,31%**	**18.993.444,28**	**56,18%**	**15.081.924,27**	**44,61%**	**14.771.277,95**	**43,69%**	**3.956.470,30**	**11,70%**
		311M	33.809.672,52	19.038.394,57	56,31%	18.993.444,28	56,18%	15.081.924,27	44,61%	14.771.277,95	43,69%	3.956.470,30	11,70%
	17010	**Total**	**24.363.936,95**	**19.641.761,21**	**80,62%**	**19.641.761,12**	**80,62%**	**17.548.414,89**	**72,03%**	**4.722.175,74**	**19,38%**	**2.093.346,32**	**8,59%**
		312D	24.363.936,95	19.641.761,21	80,62%	19.641.761,12	80,62%	17.548.414,89	72,03%	4.722.175,74	19,38%	2.093.346,32	8,59%
	17011	**Total**	**22.961.427,14**	**11.857.605,08**	**51,64%**	**11.857.605,08**	**51,64%**	**11.792.669,69**	**51,36%**	**11.103.822,06**	**48,36%**	**64.935,39**	**0,28%**
		311N	22.961.427,14	11.857.605,08	51,64%	11.857.605,08	51,64%	11.792.669,69	51,36%	11.103.822,06	48,36%	64.935,39	0,28%
	17012	**Total**	**152.761.139,37**	**126.687.411,17**	**82,93%**	**96.218.605,17**	**62,99%**	**30.716.369,86**	**20,11%**	**26.073.728,20**	**17,07%**	**95.971.041,31**	**62,82%**
		313B	152.761.139,37	126.687.411,17	82,93%	96.218.605,17	62,99%	30.716.369,86	20,11%	26.073.728,20	17,07%	95.971.041,31	62,82%
	17013	**Total**	**4.906.520,99**	**2.801.154,38**	**57,09%**	**2.799.971,14**	**57,07%**	**2.472.825,67**	**50,40%**	**2.105.366,61**	**42,91%**	**328.328,71**	**6,69%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		311O	4.906.520,99	2.801.154,38	57,09%	2.799.971,14	57,07%	2.472.825,67	50,40%	2.105.366,61	42,91%	328.328,71	6,69%
19	**Total**		**2.638.146.253,21**	**2.198.842.285,42**	**83,35%**	**2.077.864.556,29**	**78,76%**	**1.344.385.246,97**	**50,96%**	**439.303.967,79**	**16,65%**	**854.457.038,45**	**32,39%**
	19102CA0	**Total**	**60.893,00**	**41.582,48**	**68,29%**	**39.627,94**	**65,08%**	**16.660,59**	**27,36%**	**19.310,52**	**31,71%**	**24.921,89**	**40,93%**
	1	231J	60.893,00	41.582,48	68,29%	39.627,94	65,08%	16.660,59	27,36%	19.310,52	31,71%	24.921,89	40,93%
	19102CA0	**Total**	**487.143,00**	**399.542,74**	**82,02%**	**397.588,19**	**81,62%**	**332.818,88**	**68,32%**	**87.600,26**	**17,98%**	**66.723,86**	**13,70%**
	2	231J	487.143,00	399.542,74	82,02%	397.588,19	81,62%	332.818,88	68,32%	87.600,26	17,98%	66.723,86	13,70%
	19102CA0	**Total**	**641.638,00**	**494.845,25**	**77,12%**	**491.745,63**	**76,64%**	**364.791,25**	**56,85%**	**146.792,75**	**22,88%**	**130.054,00**	**20,27%**
	3	231J	641.638,00	494.845,25	77,12%	491.745,63	76,64%	364.791,25	56,85%	146.792,75	22,88%	130.054,00	20,27%
	19102CA0	**Total**	**765.224,00**	**576.689,01**	**75,36%**	**573.589,39**	**74,96%**	**407.539,29**	**53,26%**	**188.534,99**	**24,64%**	**169.149,72**	**22,10%**
	4	231J	765.224,00	576.689,01	75,36%	573.589,39	74,96%	407.539,29	53,26%	188.534,99	24,64%	169.149,72	22,10%
	19102CA0	**Total**	**173.095,00**	**142.356,71**	**82,24%**	**140.402,16**	**81,11%**	**120.296,99**	**69,50%**	**30.738,29**	**17,76%**	**22.059,72**	**12,74%**
	5	231J	173.095,00	142.356,71	82,24%	140.402,16	81,11%	120.296,99	69,50%	30.738,29	17,76%	22.059,72	12,74%
	19102CO0	**Total**	**434.504,00**	**329.533,69**	**75,84%**	**326.434,07**	**75,13%**	**241.098,80**	**55,49%**	**104.970,31**	**24,16%**	**88.434,89**	**20,35%**
	1	231J	434.504,00	329.533,69	75,84%	326.434,07	75,13%	241.098,80	55,49%	104.970,31	24,16%	88.434,89	20,35%
	19102CO0	**Total**	**281.887,00**	**245.090,47**	**86,95%**	**242.987,53**	**86,20%**	**180.111,21**	**63,89%**	**36.796,53**	**13,05%**	**64.979,26**	**23,05%**
	2	231J	281.887,00	245.090,47	86,95%	242.987,53	86,20%	180.111,21	63,89%	36.796,53	13,05%	64.979,26	23,05%
	19102CO0	**Total**	**300.876,00**	**246.003,43**	**81,76%**	**242.094,33**	**80,46%**	**153.507,23**	**51,02%**	**54.872,57**	**18,24%**	**92.496,20**	**30,74%**
	3	231J	300.876,00	246.003,43	81,76%	242.094,33	80,46%	153.507,23	51,02%	54.872,57	18,24%	92.496,20	30,74%
	19102CO0	**Total**	**461.335,00**	**400.849,16**	**86,89%**	**397.749,54**	**86,22%**	**305.385,67**	**66,20%**	**60.485,84**	**13,11%**	**95.463,49**	**20,69%**
	4	231J	461.335,00	400.849,16	86,89%	397.749,54	86,22%	305.385,67	66,20%	60.485,84	13,11%	95.463,49	20,69%
	19102CO0	**Total**	**533.016,00**	**458.526,45**	**86,02%**	**455.426,83**	**85,44%**	**361.703,08**	**67,86%**	**74.489,55**	**13,98%**	**96.823,37**	**18,17%**
	6	231J	533.016,00	458.526,45	86,02%	455.426,83	85,44%	361.703,08	67,86%	74.489,55	13,98%	96.823,37	18,17%
	19102CO0	**Total**	**198.687,00**	**173.882,84**	**87,52%**	**171.928,29**	**86,53%**	**123.748,03**	**62,28%**	**24.804,16**	**12,48%**	**50.134,81**	**25,23%**
	7	231J	198.687,00	173.882,84	87,52%	171.928,29	86,53%	123.748,03	62,28%	24.804,16	12,48%	50.134,81	25,23%
	19102CO0	**Total**	**285.577,00**	**253.765,20**	**88,86%**	**250.414,76**	**87,69%**	**181.284,30**	**63,48%**	**31.811,80**	**11,14%**	**72.480,90**	**25,38%**
	8	231J	285.577,00	253.765,20	88,86%	250.414,76	87,69%	181.284,30	63,48%	31.811,80	11,14%	72.480,90	25,38%
	19102CO0	**Total**	**678.915,00**	**639.525,00**	**94,20%**	**629.865,28**	**92,78%**	**390.036,47**	**57,45%**	**39.390,00**	**5,80%**	**249.488,53**	**36,75%**
	9	231J	678.915,00	639.525,00	94,20%	629.865,28	92,78%	390.036,47	57,45%	39.390,00	5,80%	249.488,53	36,75%
	19102RM0	**Total**	**1.358.263,00**	**1.066.202,35**	**78,50%**	**1.061.592,22**	**78,16%**	**897.108,16**	**66,05%**	**292.060,65**	**21,50%**	**169.094,19**	**12,45%**
	1	231H	1.358.263,00	1.066.202,35	78,50%	1.061.592,22	78,16%	897.108,16	66,05%	292.060,65	21,50%	169.094,19	12,45%
	19102RM0	**Total**	**1.641.699,00**	**1.289.734,87**	**78,56%**	**1.283.182,14**	**78,16%**	**1.097.146,35**	**66,83%**	**351.964,13**	**21,44%**	**192.588,52**	**11,73%**
	2	231H	1.641.699,00	1.289.734,87	78,56%	1.283.182,14	78,16%	1.097.146,35	66,83%	351.964,13	21,44%	192.588,52	11,73%
	19102RM0	**Total**	**359.036,00**	**248.190,86**	**69,13%**	**245.091,25**	**68,26%**	**201.792,48**	**56,20%**	**110.845,14**	**30,87%**	**46.398,38**	**12,92%**
	3	231H	359.036,00	248.190,86	69,13%	245.091,25	68,26%	201.792,48	56,20%	110.845,14	30,87%	46.398,38	12,92%
	19102RM0	**Total**	**1.475.054,00**	**1.057.476,68**	**71,69%**	**1.050.923,95**	**71,25%**	**861.204,36**	**58,38%**	**417.577,32**	**28,31%**	**196.272,32**	**13,31%**
	4	231H	1.475.054,00	1.057.476,68	71,69%	1.050.923,95	71,25%	861.204,36	58,38%	417.577,32	28,31%	196.272,32	13,31%
	19102RM0	**Total**	**2.024.750,00**	**1.584.001,86**	**78,23%**	**1.577.449,13**	**77,91%**	**1.314.091,67**	**64,90%**	**440.748,14**	**21,77%**	**269.910,19**	**13,33%**
	5	231H	2.024.750,00	1.584.001,86	78,23%	1.577.449,13	77,91%	1.314.091,67	64,90%	440.748,14	21,77%	269.910,19	13,33%
	19102RM0	**Total**	**1.637.738,00**	**1.453.114,19**	**88,73%**	**1.446.561,46**	**88,33%**	**1.222.440,09**	**74,64%**	**184.623,81**	**11,27%**	**230.674,10**	**14,08%**
	6	231H	1.637.738,00	1.453.114,19	88,73%	1.446.561,46	88,33%	1.222.440,09	74,64%	184.623,81	11,27%	230.674,10	14,08%
	19102RM0	**Total**	**833.873,00**	**739.796,38**	**88,72%**	**734.833,02**	**88,12%**	**609.264,09**	**73,06%**	**94.076,62**	**11,28%**	**130.532,29**	**15,65%**
	7	231H	833.873,00	739.796,38	88,72%	734.833,02	88,12%	609.264,09	73,06%	94.076,62	11,28%	130.532,29	15,65%
	19102RM0	**Total**	**307.411,00**	**240.642,44**	**78,28%**	**238.539,79**	**77,60%**	**171.410,33**	**55,76%**	**66.768,56**	**21,72%**	**69.232,11**	**22,52%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	8	231H	307.411,00	240.642,44	78,28%	238.539,79	77,60%	171.410,33	55,76%	66.768,56	21,72%	69.232,11	22,52%
	19102RM0	**Total**	**575.198,00**	**471.270,92**	**81,93%**	**462.996,60**	**80,49%**	**310.997,43**	**54,07%**	**103.927,08**	**18,07%**	**160.273,49**	**27,86%**
	9	231H	575.198,00	471.270,92	81,93%	462.996,60	80,49%	310.997,43	54,07%	103.927,08	18,07%	160.273,49	27,86%
	19102RM1	**Total**	**1.854.305,00**	**1.544.579,69**	**83,30%**	**1.539.969,56**	**83,05%**	**1.136.267,08**	**61,28%**	**309.725,31**	**16,70%**	**408.312,61**	**22,02%**
	0	231H	1.854.305,00	1.544.579,69	83,30%	1.539.969,56	83,05%	1.136.267,08	61,28%	309.725,31	16,70%	408.312,61	22,02%
	19102RM1	**Total**	**426.356,00**	**373.685,04**	**87,65%**	**356.405,39**	**83,59%**	**304.379,15**	**71,39%**	**52.670,96**	**12,35%**	**69.305,89**	**16,26%**
	1	231H	426.356,00	373.685,04	87,65%	356.405,39	83,59%	304.379,15	71,39%	52.670,96	12,35%	69.305,89	16,26%
	19102RM1	**Total**	**1.443.045,00**	**1.056.509,99**	**73,21%**	**1.051.899,86**	**72,89%**	**806.440,94**	**55,88%**	**386.535,01**	**26,79%**	**250.069,05**	**17,33%**
	2	231H	1.443.045,00	1.056.509,99	73,21%	1.051.899,86	72,89%	806.440,94	55,88%	386.535,01	26,79%	250.069,05	17,33%
	19102RM1	**Total**	**630.302,00**	**533.368,46**	**84,62%**	**530.120,74**	**84,11%**	**307.639,50**	**48,81%**	**96.933,54**	**15,38%**	**225.728,96**	**35,81%**
	3	231H	630.302,00	533.368,46	84,62%	530.120,74	84,11%	307.639,50	48,81%	96.933,54	15,38%	225.728,96	35,81%
	19102RM1	**Total**	**1.644.909,00**	**1.272.799,51**	**77,38%**	**1.265.664,11**	**76,94%**	**1.049.811,55**	**63,82%**	**372.109,49**	**22,62%**	**222.987,96**	**13,56%**
	4	231H	1.644.909,00	1.272.799,51	77,38%	1.265.664,11	76,94%	1.049.811,55	63,82%	372.109,49	22,62%	222.987,96	13,56%
	19102RM1	**Total**	**325.865,00**	**263.774,68**	**80,95%**	**261.820,14**	**80,35%**	**167.376,32**	**51,36%**	**62.090,32**	**19,05%**	**96.398,36**	**29,58%**
	5	231H	325.865,00	263.774,68	80,95%	261.820,14	80,35%	167.376,32	51,36%	62.090,32	19,05%	96.398,36	29,58%
	19102RM1	**Total**	**1.576.594,00**	**1.220.284,34**	**77,40%**	**1.213.731,60**	**76,98%**	**1.048.766,06**	**66,52%**	**356.309,66**	**22,60%**	**171.518,28**	**10,88%**
	6	231H	1.576.594,00	1.220.284,34	77,40%	1.213.731,60	76,98%	1.048.766,06	66,52%	356.309,66	22,60%	171.518,28	10,88%
	19102RM1	**Total**	**520.986,00**	**363.655,71**	**69,80%**	**360.556,09**	**69,21%**	**322.678,42**	**61,94%**	**157.330,29**	**30,20%**	**40.977,29**	**7,87%**
	7	231H	520.986,00	363.655,71	69,80%	360.556,09	69,21%	322.678,42	61,94%	157.330,29	30,20%	40.977,29	7,87%
	19102RM1	**Total**	**150.703,00**	**122.669,57**	**81,40%**	**120.715,03**	**80,10%**	**107.093,45**	**71,06%**	**28.033,43**	**18,60%**	**15.576,12**	**10,34%**
	8	231H	150.703,00	122.669,57	81,40%	120.715,03	80,10%	107.093,45	71,06%	28.033,43	18,60%	15.576,12	10,34%
	19102RM1	**Total**	**552.250,00**	**452.810,29**	**81,99%**	**449.562,57**	**81,41%**	**352.373,20**	**63,81%**	**99.439,71**	**18,01%**	**100.437,09**	**18,19%**
	9	231H	552.250,00	452.810,29	81,99%	449.562,57	81,41%	352.373,20	63,81%	99.439,71	18,01%	100.437,09	18,19%
	19102RM2	**Total**	**1.096.849,00**	**990.083,08**	**90,27%**	**983.530,34**	**89,67%**	**872.027,22**	**79,50%**	**106.765,92**	**9,73%**	**118.055,86**	**10,76%**
	0	231H	1.096.849,00	990.083,08	90,27%	983.530,34	89,67%	872.027,22	79,50%	106.765,92	9,73%	118.055,86	10,76%
	19102RM2	**Total**	**676.684,00**	**513.754,01**	**75,92%**	**510.506,00**	**75,44%**	**444.734,07**	**65,72%**	**162.929,99**	**24,08%**	**69.019,94**	**10,20%**
	1	231H	676.684,00	513.754,01	75,92%	510.506,00	75,44%	444.734,07	65,72%	162.929,99	24,08%	69.019,94	10,20%
	19102RM2	**Total**	**756.153,00**	**604.314,00**	**79,92%**	**601.214,38**	**79,51%**	**478.140,82**	**63,23%**	**151.839,00**	**20,08%**	**126.173,18**	**16,69%**
	2	231H	756.153,00	604.314,00	79,92%	601.214,38	79,51%	478.140,82	63,23%	151.839,00	20,08%	126.173,18	16,69%
	19102RM2	**Total**	**787.736,00**	**637.111,57**	**80,88%**	**630.268,09**	**80,01%**	**503.366,95**	**63,90%**	**150.624,43**	**19,12%**	**133.744,62**	**16,98%**
	3	231H	787.736,00	637.111,57	80,88%	630.268,09	80,01%	503.366,95	63,90%	150.624,43	19,12%	133.744,62	16,98%
	19102RM2	**Total**	**732.700,00**	**530.810,32**	**72,45%**	**526.200,19**	**71,82%**	**446.768,21**	**60,98%**	**201.889,68**	**27,55%**	**84.042,11**	**11,47%**
	4	231H	732.700,00	530.810,32	72,45%	526.200,19	71,82%	446.768,21	60,98%	201.889,68	27,55%	84.042,11	11,47%
	19102RM2	**Total**	**4.687.506,00**	**4.433.796,14**	**94,59%**	**3.743.812,76**	**79,87%**	**2.591.114,73**	**55,28%**	**253.709,86**	**5,41%**	**1.842.681,41**	**39,31%**
	5	231H	4.687.506,00	4.433.796,14	94,59%	3.743.812,76	79,87%	2.591.114,73	55,28%	253.709,86	5,41%	1.842.681,41	39,31%
	19001	**Total**	**52.034.933,92**	**41.487.150,06**	**79,73%**	**41.483.072,34**	**79,72%**	**31.468.451,56**	**60,48%**	**10.547.783,86**	**20,27%**	**10.018.698,50**	**19,25%**
		239M	52.034.933,92	41.487.150,06	79,73%	41.483.072,34	79,72%	31.468.451,56	60,48%	10.547.783,86	20,27%	10.018.698,50	19,25%
	19010	**Total**	**135.677.896,65**	**86.346.289,05**	**63,64%**	**38.364.068,34**	**28,28%**	**29.408.638,91**	**21,68%**	**49.331.607,60**	**36,36%**	**56.937.650,14**	**41,97%**
		232E	135.677.896,65	86.346.289,05	63,64%	38.364.068,34	28,28%	29.408.638,91	21,68%	49.331.607,60	36,36%	56.937.650,14	41,97%
	19011	**Total**	**1.090.162.959,77**	**999.668.984,35**	**91,70%**	**966.292.892,30**	**88,64%**	**504.800.949,00**	**46,31%**	**90.493.975,42**	**8,30%**	**494.868.035,35**	**45,39%**
		231D	474.641.877,53	433.383.575,63	91,31%	429.717.534,48	90,54%	247.021.559,80	52,04%	41.258.301,90	8,69%	186.362.015,83	39,26%
		231I	615.521.082,24	566.285.408,72	92,00%	536.575.357,82	87,17%	257.779.389,20	41,88%	49.235.673,52	8,00%	308.506.019,52	50,12%
	19012	**Total**	**426.974.139,93**	**378.902.772,64**	**88,74%**	**373.459.474,14**	**87,47%**	**224.510.418,12**	**52,58%**	**48.071.367,29**	**11,26%**	**154.392.354,52**	**36,16%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231A	91.923.631,53	85.327.502,35	92,82%	85.255.862,01	92,75%	55.741.157,15	60,64%	6.596.129,18	7,18%	29.586.345,20	32,19%
		231C	18.993.927,15	12.525.390,09	65,94%	12.046.304,31	63,42%	11.117.447,28	58,53%	6.468.537,06	34,06%	1.407.942,81	7,41%
		231F	316.056.581,25	281.049.880,20	88,92%	276.157.307,82	87,38%	157.651.813,69	49,88%	35.006.701,05	11,08%	123.398.066,51	39,04%
	19013	**Total**	**51.478.832,96**	**25.959.697,93**	**50,43%**	**25.624.050,33**	**49,78%**	**18.421.942,11**	**35,79%**	**25.519.135,03**	**49,57%**	**7.537.755,82**	**14,64%**
		232B	51.478.832,96	25.959.697,93	50,43%	25.624.050,33	49,78%	18.421.942,11	35,79%	25.519.135,03	49,57%	7.537.755,82	14,64%
	19017	**Total**	**169.772.909,92**	**151.061.120,79**	**88,98%**	**140.142.437,04**	**82,55%**	**91.833.785,27**	**54,09%**	**18.711.789,13**	**11,02%**	**59.227.335,52**	**34,89%**
		232F	169.772.909,92	151.061.120,79	88,98%	140.142.437,04	82,55%	91.833.785,27	54,09%	18.711.789,13	11,02%	59.227.335,52	34,89%
	19018	**Total**	**17.296.430,23**	**12.249.440,08**	**70,82%**	**11.257.746,97**	**65,09%**	**9.111.411,47**	**52,68%**	**5.046.990,15**	**29,18%**	**3.138.028,61**	**18,14%**
		232A	17.296.430,23	12.249.440,08	70,82%	11.257.746,97	65,09%	9.111.411,47	52,68%	5.046.990,15	29,18%	3.138.028,61	18,14%
	19019	**Total**	**117.388.478,00**	**110.052.681,37**	**93,75%**	**93.863.262,29**	**79,96%**	**88.230.193,38**	**75,16%**	**7.335.796,63**	**6,25%**	**21.822.487,99**	**18,59%**
		232C	4.131.851,96	3.179.708,91	76,96%	3.179.708,91	76,96%	2.034.239,84	49,23%	952.143,05	23,04%	1.145.469,07	27,72%
		232D	6.790.679,68	5.323.027,58	78,39%	1.071.150,75	15,77%	936.637,81	13,79%	1.467.652,10	21,61%	4.386.389,77	64,59%
		232G	106.465.946,36	101.549.944,88	95,38%	89.612.402,63	84,17%	85.259.315,73	80,08%	4.916.001,48	4,62%	16.290.629,15	15,30%
	19020	**Total**	**13.879.521,65**	**7.739.152,47**	**55,76%**	**7.739.152,47**	**55,76%**	**7.587.560,59**	**54,67%**	**6.140.369,18**	**44,24%**	**151.591,88**	**1,09%**
		239O	13.879.521,65	7.739.152,47	55,76%	7.739.152,47	55,76%	7.587.560,59	54,67%	6.140.369,18	44,24%	151.591,88	1,09%
	19102	**Total**	**530.101.395,18**	**357.908.367,30**	**67,52%**	**353.031.399,72**	**66,60%**	**318.208.482,14**	**60,03%**	**172.193.027,88**	**32,48%**	**39.699.885,16**	**7,49%**
		231B	15.052.557,68	11.177.100,47	74,25%	11.057.814,08	73,46%	8.774.875,70	58,29%	3.875.457,21	25,75%	2.402.224,77	15,96%
		231E	3.252.403,00	2.660.663,72	81,81%	2.643.890,40	81,29%	1.639.547,76	50,41%	591.739,28	18,19%	1.021.115,96	31,40%
		231G	62.133.415,10	43.176.884,15	69,49%	43.009.278,77	69,22%	39.855.939,69	64,15%	18.956.530,95	30,51%	3.320.944,46	5,34%
		231H	206.891.287,67	146.293.668,18	70,71%	145.948.605,10	70,54%	138.610.511,28	67,00%	60.597.619,49	29,29%	7.683.156,90	3,71%
		231J	53.902.292,55	37.416.630,67	69,42%	37.314.850,97	69,23%	35.912.882,11	66,63%	16.485.661,88	30,58%	1.503.748,56	2,79%
		239N	188.869.439,18	117.183.420,11	62,04%	113.056.960,40	59,86%	93.414.725,60	49,46%	71.686.019,07	37,96%	23.768.694,51	12,58%
20	**Total**		**1.067.568.198,33**	**915.070.636,03**	**85,72%**	**711.094.643,07**	**66,61%**	**294.862.199,74**	**27,62%**	**152.497.562,30**	**14,28%**	**620.208.436,29**	**58,10%**
	20001	**Total**	**34.955.305,70**	**29.166.054,80**	**83,44%**	**29.166.054,80**	**83,44%**	**21.266.341,82**	**60,84%**	**5.789.250,90**	**16,56%**	**7.899.712,98**	**22,60%**
		923M	34.955.305,70	29.166.054,80	83,44%	29.166.054,80	83,44%	21.266.341,82	60,84%	5.789.250,90	16,56%	7.899.712,98	22,60%
	20015	**Total**	**411.869.644,10**	**367.054.799,32**	**89,12%**	**196.575.376,78**	**47,73%**	**114.504.148,39**	**27,80%**	**44.814.844,78**	**10,88%**	**252.550.650,93**	**61,32%**
		241M	411.869.644,10	367.054.799,32	89,12%	196.575.376,78	47,73%	114.504.148,39	27,80%	44.814.844,78	10,88%	252.550.650,93	61,32%
	20016	**Total**	**9.576.463,67**	**6.284.413,38**	**65,62%**	**6.284.413,38**	**65,62%**	**5.644.684,21**	**58,94%**	**3.292.050,29**	**34,38%**	**639.729,17**	**6,68%**
		494M	9.576.463,67	6.284.413,38	65,62%	6.284.413,38	65,62%	5.644.684,21	58,94%	3.292.050,29	34,38%	639.729,17	6,68%
	20017	**Total**	**590.367.657,80**	**497.549.139,44**	**84,28%**	**465.552.569,02**	**78,86%**	**144.647.670,60**	**24,50%**	**92.818.518,36**	**15,72%**	**352.901.468,84**	**59,78%**
		241A	590.367.657,80	497.549.139,44	84,28%	465.552.569,02	78,86%	144.647.670,60	24,50%	92.818.518,36	15,72%	352.901.468,84	59,78%
	20114	**Total**	**20.799.127,06**	**15.016.229,09**	**72,20%**	**13.516.229,09**	**64,98%**	**8.799.354,72**	**42,31%**	**5.782.897,97**	**27,80%**	**6.216.874,37**	**29,89%**
		494M	20.799.127,06	15.016.229,09	72,20%	13.516.229,09	64,98%	8.799.354,72	42,31%	5.782.897,97	27,80%	6.216.874,37	29,89%
25	**Total**		**3.434.782.423,00**	**2.472.819.823,42**	**71,99%**	**2.472.819.823,42**	**71,99%**	**2.466.936.619,17**	**71,82%**	**961.962.599,58**	**28,01%**	**5.883.204,25**	**0,17%**
	25001	**Total**	**3.434.782.423,00**	**2.472.819.823,42**	**71,99%**	**2.472.819.823,42**	**71,99%**	**2.466.936.619,17**	**71,82%**	**961.962.599,58**	**28,01%**	**5.883.204,25**	**0,17%**
		951M	3.434.782.423,00	2.472.819.823,42	71,99%	2.472.819.823,42	71,99%	2.466.936.619,17	71,82%	961.962.599,58	28,01%	5.883.204,25	0,17%
26	**Total**		**1.245.975.344,58**	**73.319.191,34**	**5,88%**	**73.319.191,34**	**5,88%**	**50.877.806,70**	**4,08%**	**1.172.656.153,24**	**94,12%**	**22.441.384,64**	**1,80%**
	26001	**Total**	**1.245.975.344,58**	**73.319.191,34**	**5,88%**	**73.319.191,34**	**5,88%**	**50.877.806,70**	**4,08%**	**1.172.656.153,24**	**94,12%**	**22.441.384,64**	**1,80%**
		929N	1.245.975.344,58	73.319.191,34	5,88%	73.319.191,34	5,88%	50.877.806,70	4,08%	1.172.656.153,24	94,12%	22.441.384,64	1,80%